

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA									
ESTADO ANALÍTICO DE INGRESOS									
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016									
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
			PRESUPUESTO DE INGRESOS	16,100,487.68	33,179,762.05	49,280,249.73	25,467,046.06	25,467,046.06	9,366,558.38
4			INGRESOS PROPIOS	294,000.00	2,789,206.72	3,083,206.72	246,543.80	246,543.80	-47,456.20
4	1		INGRESOS	294,000.00	2,789,206.72	3,083,206.72	246,543.80	246,543.80	-47,456.20
4	1.1		INGRESOS CORRIENTES	294,000.00	2,789,206.72	3,083,206.72	246,543.80	246,543.80	-47,456.20
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORR	294,000.00	29,206.72	323,206.72	246,543.80	246,543.80	-47,456.20
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	291,000.00	4,737.03	295,737.03	220,050.11	220,050.11	-70,949.89
4	1.1.4.2	5	PRODUCTOS	291,000.00	4,737.03	295,737.03	220,050.11	220,050.11	-70,949.89
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	291,000.00	4,737.03	295,737.03	220,050.11	220,050.11	-70,949.89
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	3,000.00	24,469.69	27,469.69	26,493.69	26,493.69	23,493.69
4	1.1.4.3	6	APROVECHAMIENTOS	3,000.00	24,469.69	27,469.69	26,493.69	26,493.69	23,493.69
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	3,000.00	24,469.69	27,469.69	26,493.69	26,493.69	23,493.69
4	1.1.5		RENTAS DE LA PROPIEDAD	0	2,760,000.00	2,760,000.00	0	0	0
4	1.1.5.4		OTROS	0	2,760,000.00	2,760,000.00	0	0	0
4	1.1.5.4	6	APROVECHAMIENTOS	0	2,760,000.00	2,760,000.00	0	0	0
4	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	2,760,000.00	2,760,000.00	0	0	0
5			RECURSOS FEDERALES	0	21,937,280.01	21,937,280.01	9,740,813.70	9,740,813.70	9,740,813.70
5	1		INGRESOS	0	21,937,280.01	21,937,280.01	9,740,813.70	9,740,813.70	9,740,813.70
5	1.1		INGRESOS CORRIENTES	0	21,937,280.01	21,937,280.01	9,740,813.70	9,740,813.70	9,740,813.70
5	1.1.5		RENTAS DE LA PROPIEDAD	0	7,697,598.01	7,697,598.01	2,940,726.70	2,940,726.70	2,940,726.70
5	1.1.5.4		OTROS	0	7,697,598.01	7,697,598.01	2,940,726.70	2,940,726.70	2,940,726.70
5	1.1.5.4	6	APROVECHAMIENTOS	0	7,697,598.01	7,697,598.01	2,940,726.70	2,940,726.70	2,940,726.70
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	7,697,598.01	7,697,598.01	2,940,726.70	2,940,726.70	2,940,726.70
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	0	14,239,682.00	14,239,682.00	6,800,087.00	6,800,087.00	6,800,087.00
5	1.1.8.2		DEL SECTOR PÚBLICO	0	14,239,682.00	14,239,682.00	6,800,087.00	6,800,087.00	6,800,087.00
5	1.1.8.2.1		DE LA FEDERACIÓN	0	14,239,682.00	14,239,682.00	6,800,087.00	6,800,087.00	6,800,087.00
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	14,239,682.00	14,239,682.00	6,800,087.00	6,800,087.00	6,800,087.00
5	1.1.8.2.1.1.8		PARTICIPACIONES Y APORTACIONES	0	14,239,682.00	14,239,682.00	6,800,087.00	6,800,087.00	6,800,087.00
5	1.1.8.2.1.1.8.3		CONVENIOS	0	14,239,682.00	14,239,682.00	6,800,087.00	6,800,087.00	6,800,087.00
6			RECURSOS ESTATALES	15,806,487.68	6,958,104.57	22,764,592.25	15,096,681.35	15,096,681.35	-709,806.33
6	1		INGRESOS	15,806,487.68	6,958,104.57	22,764,592.25	15,096,681.35	15,096,681.35	-709,806.33
6	1.1		INGRESOS CORRIENTES	15,125,877.68	152,182.31	15,278,059.99	7,809,320.04	7,809,320.04	-7,316,557.64
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	15,125,877.68	152,182.31	15,278,059.99	7,809,320.04	7,809,320.04	-7,316,557.64
6	1.1.8.2		DEL SECTOR PÚBLICO	15,125,877.68	152,182.31	15,278,059.99	7,809,320.04	7,809,320.04	-7,316,557.64
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	15,125,877.68	152,182.31	15,278,059.99	7,809,320.04	7,809,320.04	-7,316,557.64
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	15,125,877.68	152,182.31	15,278,059.99	7,809,320.04	7,809,320.04	-7,316,557.64
6	1.1.8.2.2.1.9		TRANS., ASIGNACIONES, SUBSIDIOS Y	15,125,877.68	152,182.31	15,278,059.99	7,809,320.04	7,809,320.04	-7,316,557.64
6	1.1.8.2.2.1.9.1		TRANS. INTERNAS Y ASIGN A SECTOR PUB.	15,125,877.68	152,182.31	15,278,059.99	7,809,320.04	7,809,320.04	-7,316,557.64
6	1.2		INGRESOS DE CAPITAL	680,610.00	6,805,922.26	7,486,532.26	7,287,361.31	7,287,361.31	6,606,751.31
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	680,610.00	6,805,922.26	7,486,532.26	7,287,361.31	7,287,361.31	6,606,751.31
6	1.2.4.2		DEL SECTOR PÚBLICO	680,610.00	6,805,922.26	7,486,532.26	7,287,361.31	7,287,361.31	6,606,751.31
6	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	680,610.00	6,805,922.26	7,486,532.26	7,287,361.31	7,287,361.31	6,606,751.31
6	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	680,610.00	6,805,922.26	7,486,532.26	7,287,361.31	7,287,361.31	6,606,751.31
6	1.2.4.2.2.1.9		TRANS., ASIGNACIONES, SUBSIDIOS Y	680,610.00	6,805,922.26	7,486,532.26	7,287,361.31	7,287,361.31	6,606,751.31
6	1.2.4.2.2.1.9.1		TRANS. INTERNAS Y ASIGN A SECTOR PUB.	680,610.00	6,805,922.26	7,486,532.26	7,287,361.31	7,287,361.31	6,606,751.31
7			OTROS RECURSOS	0	1,495,170.75	1,495,170.75	383,007.21	383,007.21	383,007.21
7	1		INGRESOS	0	1,495,170.75	1,495,170.75	383,007.21	383,007.21	383,007.21
7	1.1		INGRESOS CORRIENTES	0	1,495,170.75	1,495,170.75	383,007.21	383,007.21	383,007.21

7	1.1.5		RENTAS DE LA PROPIEDAD	0	1,495,170.75	1,495,170.75	383,007.21	383,007.21	383,007.21
7	1.1.5.4		OTROS	0	1,495,170.75	1,495,170.75	383,007.21	383,007.21	383,007.21
7	1.1.5.4	6	APROVECHAMIENTOS	0	1,495,170.75	1,495,170.75	383,007.21	383,007.21	383,007.21
7	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	1,495,170.75	1,495,170.75	383,007.21	383,007.21	383,007.21

EXCEDENTES

0.00